

REVISED ANNUAL WORK PLAN

STRENGTHENING TRANSPARENCY AND CODE OF ETHICS FOR ENHANCED PUBLIC CONFIDENCE IN COURT OF CASSATION IN TURKEY

Year: 2018

EXPECTED RESULTS	PLANNED ACTIVITIES	TIMEFRAME				RESPONSIBLE PARTY	Funding Source	PLANNED BUDGET	
		Q1	Q2	Q3	Q4			Budget Description	Amount (USD)
Output 1 - Enhanced institutional capacity for adoption of code of ethics by the Court of Cassation	1.3. Develop a comprehensive comparative assessment report on implementation measures for judicial ethics	X				CoC UNDP	GoT	International Consultant	32,800.00
	1.4. Develop tailor-made training modules on ethics for personnel, member, rapporteur judges and prosecutors have some practical tools to implement the code of conduct in their practices	X				CoC UNDP	GoT	Local Consultant	35,000.00
	1.5. Deliver tailor-made training of trainers (ToT) programs on ethics for personnel, member, rapporteur judges and prosecutors.	X				CoC UNDP	GoT	Travel (International and Local)	2,000.00
	1.6. Develop and disseminate guidelines on ethics for the use of members, rapporteur judges, prosecutors and personnel of CoC		X			CoC UNDP	GoT	Acquisition of Communication Equipment	1,000.00
	1.7. Organize 8 one-day training programs on ethics for 400 personnel, member, rapporteur judges and prosecutors	X	X			CoC UNDP	GoT	Stationary & other Office Supplies	200.00
	1.8. Organize a national public conference to introduce the code of ethics of the CoC to the public at large		X			CoC UNDP	GoT	Promotional Materials, Printing & Publication, Translation & Other Media Costs	14,000.00
	1.9. Develop and widely disseminate visibility materials (including posters) on code of ethics	X	X	X	X	CoC UNDP	GoT	Miscellaneous, sundry	2,000.00
								Learning Costs	65,000.00

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Output II: Required policies and implementation measures for strengthened transparency in judicial processes	2.1. Conduct comparative country analysis on transparency in judicial processes	X				CoC UNDP	GoT	Overheads: General Management Services (%3)	4,695.00
	2.2. Organize an international conference where the prominent country examples that could also be applied to the context of Turkey will be discussed				X	CoC UNDP	GoT	International Consultant	38,100.00
	2.3. Conduct studies which may enable the evaluation of the level of satisfaction on the services provided by the CoC.	X	X			CoC UNDP	GoT	Local Consultant	22,500.00
	2.4. Develop a Draft Strategy on Transparency in High Judiciary and Increasing Trust and organize a consultation meeting with the relevant stakeholders (judicial institutions, civil society organizations, universities) on the Draft Strategy		X	X		CoC UNDP	GoT	Travel (International and Local)	4,000.00
								Promotional Materials, Printing & Publication, Translation & Other Media Costs	20,000.00
								Miscellaneous, sundry	2,544.23
	2.5. Finalize Strategy and action plan based on the findings of consultation meeting				X	CoC UNDP	GoT	Learning Costs	200,000.00
								Overheads: General Management Services (%3)	8,794.33

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		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount (USD)
Output III: <i>Raised public awareness and trust on the functioning of Court of Cassation</i>	3.1. Organize a consultation meeting with the justice institutions and discuss the needs and possible solutions for enhancing trust to the judiciary	X				CoC UNDP	GoT	International Consultant	9,100.00
								Local Consultant	20,000.00
	3.2. Develop communication strategy and action plan for Court of Cassation in line with the results of the consultation meeting and interviews to be made with relevant actors		X			CoC UNDP	GoT	Travel (International and Local)	1,000.00
								Promotional Materials, Printing & Publication, Translation & Other Media Costs	12,500.00
	3.3. Develop visibility materials on the functioning of CoC including brochures and introductory film	X	X	X		CoC UNDP	GoT	Miscellaneous, sundry	2,000.00
								Learning Costs	10,000.00
								Overheads: General Management Services (%3)	1,863.00
		X	X	X	X	UNDP	GoT	UN Volunteer (Project Assistant)	16,500.00

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EXPECTED RESULTS	PLANNED ACTIVITIES	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount (USD)
Project Management	Project Management Costs	X				UNDP	GoT	Audit Fees	1,500.00
TOTAL									\$ 527,096.56

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